

CATEGORY/SPONSOR	AMOUNT REQUEST	LAST YEAR	DETAILS	FUND	FUTURE FUNDING (Priority)	ACTION
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TEACHER REQUESTS

1	Junior Division Teachers)	\$ 5,200	\$ 3,500	Experiential learning/programing per class (e.g., Scientist In School, Dance) - \$250/class x 9 + French Teacher = Total 10 x \$250 = \$ 2250 Total = \$2500 Technology- iPad tub (5 iPads) Total = \$2000 Division wide Hands-on student resources- Total = \$200 Mental Health Resources Total = \$500	\$ 5,000		Fund now.
2	Katie Harding (on behalf of the Primary Division Teachers)	\$ 4,898	\$ 3,500	Literary Resources: Levelled Books (\$2000) -Novel Sets (\$500) -Words Their Way Poetry Books (\$200) TOTAL: \$2700 Math Resources: -attribute blocks (\$107.94) -Sand Timers (\$30) -Transparent Coloured Counting Chips (5 sets) (\$30) -Dice in Dice (\$30) TOTAL: 197.94 STEAM & Social Studies Resources: -Outdoor Inquiry Cart resources (e.g., bird, plants, trees, insect identification books/cards (\$100); clipboards (\$42); magnifying glasses (\$70); pencils (\$20), etc.) = \$300 -Nelson Social Studies TOTAL: \$300 Kindergarten: -Water Table (\$450) -Apple TV, screen, stand (approx. \$650.00) TOTAL: \$1100 Other: -noise cancelling headphones (2/class x 8 classes - \$20 each) = \$360 -calming toolkit (fidget toy, stress ball, breathing ball, yoga cards, water lava bubbles, yo-yo) \$30/class = \$240) TOTAL: \$600	\$ 5,000	\$ -	Fund now.
3	All teachers	\$ 7,200	\$ 3,825	\$300/Teacher X 24 teachers	\$ 3,600	\$ 3,600	Fund half now, defer half.

ART PROGRAM

5	Friends of Clinton	\$ 3,500	\$ 3,000	Artsmart visual arts program	\$ 2,500	\$ 1,000	Fund some now, defer rest.
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PHYS ED PROGRAM

6	Ms. Best & Ms. Stacey	\$ 1,666	\$ 300	Food Bean Bags - 2 sets (48 bean bags) = \$218.00 The complete set of 24 nutrition beanbags includes 4 foods from each of the 6 food groups from the Food Pyramid. Each beanbag features a food image so students can easily identify the foods and the group they fit in. Hula Hoops 12 @ 30" = \$89 12 @ 36" = \$95 Total - \$184 Portable Net System (adjustable height) - \$250 Adventure Course (57 pieces) - \$265.00 Balance Boards - \$50 each X2 = \$100 Turtle Scooter - \$160.00 Soccer Ball (size 3 and 4 - 2 of each) - \$40.00 Hurdles (6") set of 6 = \$79 - 2 sets = \$160 Bowling Pins (15) \$50 Pump \$240.00 Total \$1,666	\$ 500	\$ 1,166	Fund some now, defer rest.
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LIBRARY

7	Ms Wu	\$ 1,194	\$ 1,205	3 sets of Blue Spruce \$411.36 3 sets of Silver Birch Express \$380.67 3 sets of Silver Birch Fiction \$345.45	\$ 1,200	\$ -	Fund now.
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MUSIC PROGRAM

8	Ms Wolff	\$ 1,942	\$ 1,000	1) 3 new ukuleles, 2 of them left-handed. \$80.99 +tax=274.55 2) Studio 49 Bass Resonator Bar (which will complete the series) 292+ tax=\$329.36 3) Contrabass Bar Mallets 59.99x2+tax=\$135 4) New mallets for xylo/glock/metallophone +-\$300 5) 2x Denver classical guitar, 1/2 size for little hands 139.99+tax=316.37 6) replacement parts for Orff Instruments (missing keys, nails and elastic, etc.) \$70 7) Guitar amp - Fender - 139+tax +157.07 8) other mallets \$360	\$ 500	\$ -	Fund some now, \$1442 to revisit following Clinton Rocks!/Caf é Clinton
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STEAM

9	Ms. Wu	\$ 1,500	\$ 1,500		\$ 1,000	\$ 500	Fund some now, defer rest.
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SCHOOL GROUPS

10.1	Ms. Harding - Grade 1 Reading Club	\$ 177	\$ 200	Grade 1 Reading Club: -markers (\$20) -Wikki Sticks (\$20) -Playdough (\$10) -white board markers (\$20) -snack/treat money (\$100) -Super Reader Certificates (\$7) TOTAL: \$177	\$ 177	\$ -	Fund now.
10.2	Ms Wu - ECO Green Team	\$ 300	\$ 300	Beeswax wrap, gardening supplies including kid spades, gloves, seeds and top soils for a total of \$300.		\$ 300	Deferred.

SPEC ED PROGRAMS

11	DD team	\$ 1,680	\$ 2,500	Padded barrel - \$500 Wipable material bean bag chair - \$330 Bins with lids for activities in the art room - \$200 Puzzles/other sensory toys for art room - \$300 Bus for bowling field trip - \$350 Total: \$1,680	\$ 1,680	\$ -	Fund now.
11	2 Parents - Joy E./Kent E. & Junior Division teachers - sensory path	300 - 2500	\$ -	Sensory path for the school hallway. This consists of removable reusable decals that allow students to have a movement break as they step or jump from one to the other. Price about \$300 for small one, up to \$1,500 for large one.	\$ 320	\$ -	Fund some now, defer rest. To be focus of future fundraising efforts.

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HISTORICAL GRANTS

4.1	Gym program	\$ 250	\$ 250	Ski Trip Contingency Fund (unused past three years)		\$ 250	Deferred.
4.2	Council	\$ 50	\$ 50	Pancake Breakfast	\$ 50	\$ -	Fund now.
4.3	Council	\$ 900	\$ 300	Graduating Class photo		\$ 500	Deferred. Final Cost subject to quote received on grad photos
4.4	Council	\$ 450	\$ 400	Grad Dinner	\$ 450	\$ -	Fund now.
4.5	Council	\$ 400	\$ 400	Staff Appreciation	\$ 400	\$ -	Fund now.
4.6	Bike to school	\$ 200	\$ 200	Misc food (oranges for track day, coffee for bike to school. etc)	\$ 200	\$ -	Fund now.
4.7	Mr Karakavitsas	\$ 250	\$ 250	Hockey Team		\$ 250	Deferred.

Community Support Fund

12	TK & multiple parents	\$ 1,000	-	Financial support fund for families who are not able to participate in any events, programs or activties for financial reasons.	\$ 1,000	\$ -	Fund now.
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MISC. REQUESTS

13.1	Parent - lunch hour music program			https://jampad.ca			Take to music teacher for input.
13.2	Parents - After school math program						If after-school club approached school & there is space, it would be considered.

Category/Sponsor		Amount Request	Last Year	Details	Fund	Future Funding (Priority)	Action
13.3	Sonia - screen	\$ 2,000		New screen for the stage in gym.		DEFER	To be revisited for future funds, cost-share with school. SA to get quote.
13.4	TK - parent communcation board	\$ 500		Either outdoors or indoors in the foyer, to communicate main messages from council to parents.		\$ 500	Deferred.
13.5	TK - safety	\$ 500		Bright coloured, wooden cut outs of kid silhouettes to be placed along the front of the school, asking cars to slow down.		\$ 500	Work with Artsmart to possibly create.
13.6	Parent - new Lego for KD	\$ 150		New Lego for KD classes.			KH to see if KD teachers need this.
13.7	Kristi - gardening club	\$ 400		For plants, trees, mulch for the spring.		\$ 400	Deferred.
13.8	TK - empathy & failure toys	\$ 600		<p>For grades 2-6, classes could share 1 set of each.</p> <p>Empathy toy teaches kids empathy in a unique way, with tools for the teacher to engage the whole class: https://twentyonetoy.com/pages/empathy-toy</p> <p>The Failure Toy teaches kids that it's ok to fail, with tools for the teacher to facilitate group work with the whole class: https://www.kickstarter.com/projects/21toys/the-failure-toy-teaching-the-f-word-to-all-ages/description</p> <p>Cost: \$300/toy set (1 set covers a classroom of 20 students)</p>		\$ 600	Deferred. To be considered with Well-Being fundraising.
13.9	Jaimie - Seating	\$ 500		Benches/seating KD pick up area			To be revisited post Schoolyard Improvement completion.
13.10	Jaimie - indigenous learning			Programs/activities that increase awareness of indigenous history and culture			Ongoing.
Totals		\$ 32,208			\$ 23,577	\$ 9,566	