| | # CATEGORY | SPONSOR | REQ | UESTED \$ | GRANTED 2020 | DETAILS | Α. | FUNDED NOW | B - FUTURE FUNDING | Notes |
|------------------------|--|---------------------|-----|-----------|------------------|---|-----|------------|-----------------------|---|
| TEACHER REQUESTS | | | | | | | | | | |
| | 1 Junior Division - Classroom Allocation | Junior teachers | \$ | 3,000 | | \$300 per classroom | | | | |
| | 2 Junior Division - Dance Sessions | Junior teachers | \$ | 1,000 | | Cost sharing of \$1000 for dancing lessons in the Spring | | | | |
| | 3 Junior Division - Flexible Seating | Junior teachers | \$ | 1,500 | | 10 x wobble cushions (\$30ea) and 16 x wobble chairs (\$75ea) | | | | |
| | 4 Junior Division - Sensory Objects | Junior teachers | \$ | 580 | | \$120 for 6 x12 packs of stress balls, one for each class. 24 pop-its \$17ea. | | | | |
| | Sub-TOTAL JUNIOR (4-6) | | \$ | 6,080 | \$ 6,925 | \$5k + \$175/class | \$ | 6,000.00 | | |
| | 5 Primary Division - Classroom Allocation | Primary teachers | \$ | 1,600 | | \$200 per classroom | | | | |
| | 6 Primary Division - Drama Performance | Primary teachers | \$ | 550 | | Indigenous dance, story telling and introduciton to Pow Wow | | | | |
| | 7 Primary Division - Moccasin Identifier Project | Primary teachers | \$ | 300 | | https://moccasinidenti fier.com/shop-2/ | | | | |
| | 8 Primary Division - RAZ Kids Subscription | Primary teachers | \$ | 300 | | Kindy rooms - 211 and 213 | | | | |
| | 9 Primary Division - Outdoor Equipment & Sensory | Primary teachers | \$ | 450 | | Basketballs, Soccerballs, Tennis Balls. 2 x squishy balls and 2 poppits per class | | | | |
| | 10 Primary Division - Headphones | Primary teachers | \$ | 1,000 | - | For chromebooks - 5 per class | | | | |
| | 11 Primary Division - Scientists in the School | Primary teachers | \$ | 1,380 | - | \$230 per class, grades 1-3 | | | | |
| | 12 Pimary Division - TDSB Outdoor Ed Program | Primary teachers | \$ | 1,100 | | Approximately \$5 per child | | | | |
| | Sub-TOTAL PRIMARY (K-3) | | \$ | 6,680 | \$ 6,575 | \$5k + \$175/class | Ś | 6,000.00 | | |
| ART PROGRAM | | | | | | | | ., | | |
| | 13 Friends of Clinton | | \$ | 2,500 | \$ 1,500 | Granted \$2500 in 2019 - typical historic donation amount. Did not give in 2020 | Ś | 2,500.00 | | |
| PHYS ED PROGRAM | | | - | | | | · · | , | | |
| | 14 Gym | Mr Ball | \$ | 640 | \$ 486 | Tchoukball set and Speed stack (\$640) equipment for the gym | | | | |
| | 15 Gym | Mr Ball | \$ | 810 | | Rocks and Rings - turns gym into curling ring - 2wks from Feb28-Mar11 (\$810) - avoids charging individual kids | Ś | 810.00 | | No deposit required. No funds at risk if school is shut down. |
| LIBRARY | | | | | | | Ŧ | | | · · · · · · · · · · · · · · · · · · · |
| | 16 Furniture | Ms Wu | \$ | 840 | | 3 comfortable chairs for library | | | | |
| | 17 Books | Ms Wu | \$ | 1,350 | | Silver Birch Forest of Reading | | | \$ 1,350.00 | |
| MOVEMENT ROOM | | | - | | | - | L | | 7 -, | |
| | 18 Motor Skill Toys | Ms Stacey | \$ | 350 | | Tunnel, sensory foot prints, foam paddles and ball | | | | |
| DRAMA | | | - | | | | | | | |
| | 19 Virtual Presentation | Ms Stacey | \$ | 1,800 | | \$100 per class for a virtual performance during the year | | | Ś 1.800.00 | Cost split with school |
| SPEC ED PROGRAMS | | | - | | | | | | 7 -, | |
| | 20 Toys, games, outdoor education | Classes 114,206,208 | \$ | 390 | \$ 751 | Basketball stand, rollders, rakes, wooden brushes, tuff tray and stand etc | Ś | 390.00 | | |
| HISTORICAL GRANTS | | | | | | | Ŧ | | | |
| | 21 Graduating Class Photo | Council | \$ | 300 | | Historical numbers | Ś | 300.00 | | |
| | 22 Graduating Class Acknowledgement | Council | \$ | 450 | | T-shirts, graduation dinner etc | Ś | 450.00 | | |
| | 23 Staff Appreciation | Council | Ś | 400 | | Lunch and/or other approach | Ś | 200.00 | | |
| COMMUNITY SUPPORT FUND | | | | | | | ÷ | | | |
| | 24 Support for families | Council | Ś | 1,000 | Ś 500 | Financial support for families to participate in events, programs or need help with other activities for financial reasons | \$ | 1,000.00 | | |
| OTHER REQUESTS | | | | , | | · · · · · · · · · · · · · · · · · · · | Ŷ | 1,000.00 | | |
| | 25 Bullying & Respect Education for Kids | Parent | Ś | 800 | | e.g. Kids4Kids Leadership assemblies. Cost sharing with school? OR school funded? | ć | 800.00 | | Confirm appropriate program for this topic |
| | | - urent | Ŷ | | | | \$ | 800.00 | | Staff to review options from TDSB |
| | 26 Playground Enhancement - Painted Games | Ms Cook | \$ | 2,500 | | She would like to co-share costs - http://www.creativesafetygames.com/ - This is full range of games. Could choose let costly | | | | |
| | | | Ĵ | 2,500 | | package | | | \$ 2,000.00 | |
| | Total Requested | | \$ | 26,890 | \$ 16,737 | Total Allocated | Ś | 18,450,00 | \$ 5,150,00 | |
| | | | | | | | | ., | , ., | |
| | Total Council Funds | | \$ | 24,742 | on 11th Nov 2021 | | | | | |
| | Total Amount Funded | | | 18,450 | | | | | | |
| | Come Come En als | | 2 | 6 202 | | | | | | |

Carry Over Funds

\$ 6,292